Fill-in form, tab to next field

GENERAL FACT SHEET

BILL NUMBER <u>068-75</u>

BRIEF IIILE	APPROV	ED DEADLINE	REASON	
Cooperative Agreement between City			Agreement is to continue Saline Wetland Conservation	
of Lincoln & The Nature Conservancy			partnership for East. Nebr. Saline Wetlands	
DETAILS			POSITIONS/RECOMMENDATIONS	
This agreement outlines the responsibilities of the City of Lincoln and The Nature Conservancy which is a		Sponsor	Terry Genrich	
party to a NET Grant Plan for the Conservation Nebraska's Eastern Saline Wetland. The City continue to administer the grant as well as the Implementation Plan for the Conservation of Nebraska's Eastern Saline Wetlands.	will	Program Departments, or Groups Affected	Parks & Recreation	
		Applicants/ Proponents	Applicant Terry Genrich	
			City Department	
			Parks & Recreation	
			Other	
Discussion (Including Relationship to other Co Actions)	uncil	Opponents	Groups or Individuals	
This agreement is with The Nature Conservancy (TNC). A separate Interlocal Agreement with the Lower Platte South NRD and Nebraska Game & Parks Commission is being forwarded simultaneously.			Basis of Opposition	
separate agreement was needed since TNC is not a overnmental entity.	is not a	Staff Recommendations	For Against Reason Against	
		Board or Commission Recommendation	BY For Against No Action Taken For with revisions or conditions (See Details column for conditions)	
		CITY COUNCIL ACTIONS (For Council Use Only)	Pass Pass (As Amended) Council Sub. Without Recommendation Hold Do not Pass	

DETAILS	POLICY/PROGRAM IMPACT			
Matching funds in the amount of \$75,000 over three years by the City have been approved in the current CIP Budget. County funds in the amount of \$75,000 have also been approved. Approval of this agreement	POLICY OR PROGRAM CHANGE	NO YE	S	
will be for three years beginning on March 1, 2006.				
	OPERATIONAL IMPACT ASSESSMENT			
	FINANCES			4
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 1,160,000 COST of this Ordinance/ Resolution \$ 75,000		
		RELATED annual o	operating \$ 0	
		INCREASE REVEN		
	SOURCE OF FUNDS	CITY [Approximate CIP Budget	[y] \$ 75,000 \$	6 %
			\$ \$	% %
				%
			\$	%
		NON CITY [Approxi	imately]	CO
		Partners match	\$ 800,000 \$ 210,000	<u>69</u> % 19 %
		TNC	\$ 75,000 \$ 75,000	<u>19 %</u> 6 %
			\$ 70,000	 %
	·			^{/0}
	BENEFIT COST			
	Front Foot		Average As	sessment
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APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich, Natural Resource and Greenway Manager

REVIEW BY:

REFERENCE NUMBÉR